ELKHORN PUBLIC SCHOOLS

2026-2027 BUDGET

SEPTEMBER 14, 2026

Elkhorn Public Schools - Taxing Funds

GENERAL FUND

Finances all services of the district including instructional, operations & maintenance.

Revenues come from taxes, state aid, state reimbursements, federal grants, & other local sources.

State statute limits expenditures, tax levy is restricted to max of $1.05

BUILDING FUND

Finances acquisition of land, construction of facilities, site & building improvements.

Tax levy is restricted to a max of $.14 & is part of the $1.05 cap

BOND FUND

Records tax receipts and the payment of bond principal, interest, and other related costs.

Other Non-Taxing Funds

ACTIVITIES FUND

Accounts for revenues and expenses for student organizations, interschool athletics, and other self-supporting school activities.

DEPRECIATION FUND

Used to reserve monies from the general fund to facilitate eventual purchases of costly capital outlays.

EMPLOYEE BENEFIT

Monies withheld from staff paychecks for contributions to flexible benefit accounts (dependent care & medical).

SCHOOL NUTRITION FUND

Records all operations for School Lunch, Breakfast, and other Meal programs. Revenue sources include participant fees, state and federal reimbursements.

STUDENT FEE FUND

Fees collected for participation in extracurricular activities or other educational fees (such as computer device coverage and repairs).

SOURCES OF DISTRICT REVENUE

Fiscal Year 25-26 Actuals

Local Taxes: 51%

Motor Vehicle Taxes, Property Tax Credit/ Ag State, Pro-Rate Motor Vehicle, Public Power Dist Sales Tax, Property Tax Levy

Other Local Sources: 5%

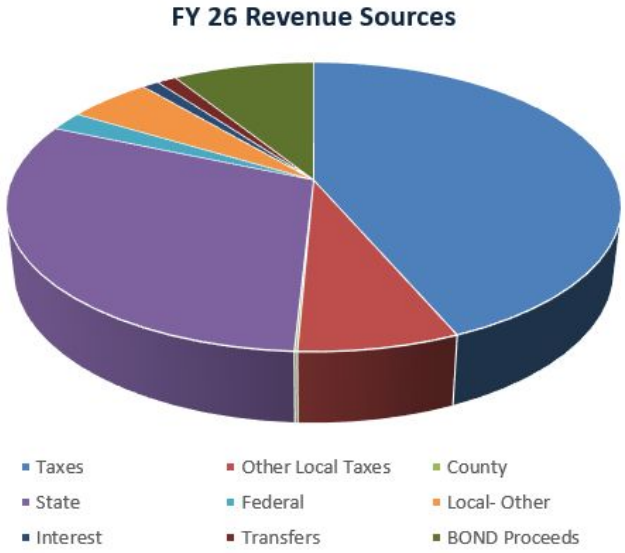
Private Contributions, Construction-related Refunds, Extra Curricular Fees, Lunch Program Sales Receipts. Bond financing sources of $20.25 Million.

State Sources: 31%

State Aid (14.75% of Gen Fund Revenues), Property Tax Credit (18.7% of Gen Fund Revenues), SPED Reimbursements (10.85% of Gen Fund Revenues), State Apportionment and Other Reimbursements

Federal Sources:

School Nutrition Reimbursement, Grant Funding (IDEA, TITLE, ESSER), Medicaid Reimbursements



General Fund Actual Revenue FY 25-26

General Fund revenue sources have shifted.

Property taxes replaced by State Property Tax Credit (receive in Feb and Mar) and increased SPED reimbursements (receive Jan - June of following yr)

State Apportionment and Federal Grant funding increased in FY 25.

Source Level 2	For the Period SEP - AUG		
	2024	2025	2026
	YTD Amount	YTD Amount	YTD Amount
1100 Taxes	$92,457,874	$65,790,533	$68,852,950
1300 Tuition	$85,247	$118,230	$87,676
1400 Transportation	$0	$0	$196,133
1500 Investments	$1,602,332	$1,580,733	$1,102,609
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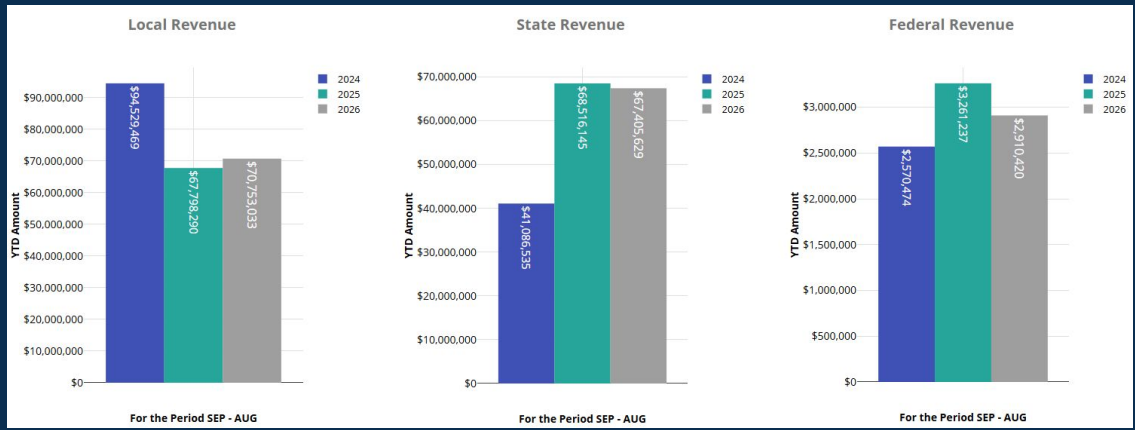
4500 Title I, Title II, Title IV, IDEA	$2,118,930	$2,996,630	$2,515,680
4700 Medicaid	$164,642	$173,760	$283,530

Gen Fund Revenues increased $1.78 million

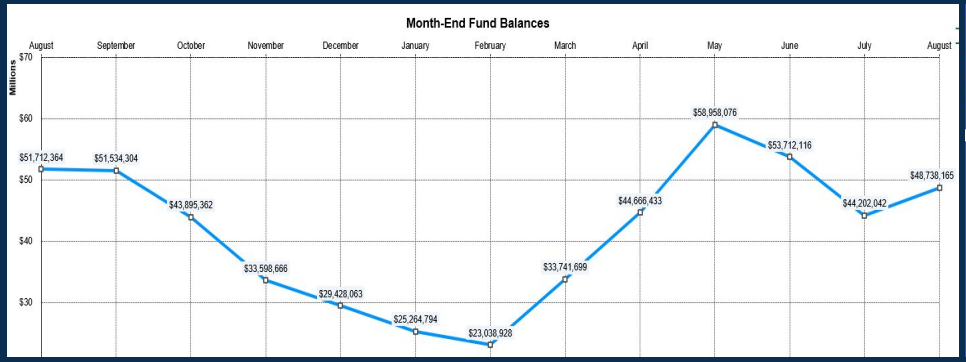
23% of the local revenue sourced budget was received in August

Nearly 18% of the federal revenue budget was received in August.



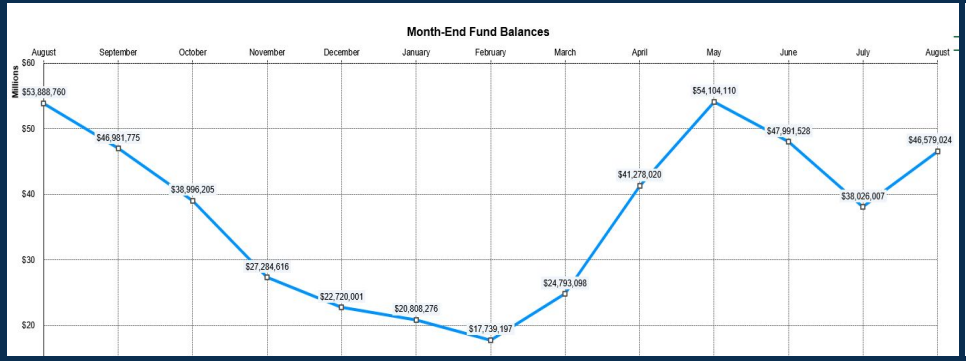
General Fund Cash Flow and Expenditures

Timing of receipts with the revenue shift from property taxes to state funding has impacted cash flow with lower mid year balances coming sooner in the fiscal year.



ELKHORN PUBLIC SCHOOLS
YTD General Fund Expense Overview
August 2026

Salaries and Benefits	Purchased Services	Supplies
$125,249,015	$13,734,267	$7,294,194
93.69% of Budget	106.85% of Budget	96.27% of Budget





GENERAL FUND EXPENSE BREAKDOWN

Fiscal Year 2025-2026

Wages & Staffing

Salaries & Benefits combine for **84.4%** of FY 26 General Fund Expenses.

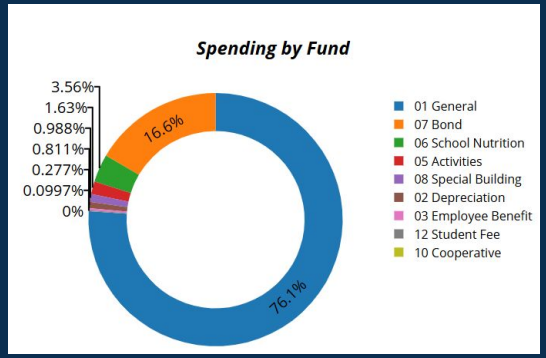
- **6.8% Increase ($6M):** Due to more filled positions and a negotiated 4.5% increase in salary packages.
- **Active Roster:** 2026 Q2 reflected wages paid to 1,718 employees (including substitutes).

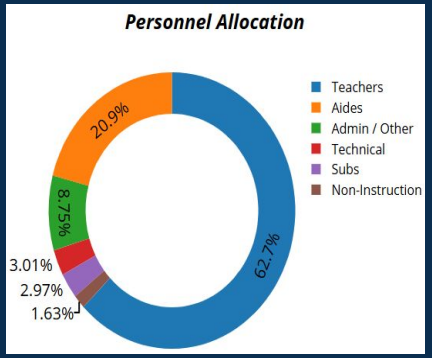
Employee Benefits (+0.9%)

Health Insurance: Premiums increased by 5.49%. Approximately 75% of certified staff are enrolled.

Pension Rate: Dropped from 9.878% to 8.08%. The resulting savings to the District have been shifted to staff salaries.

Workers Comp: Rates increased by 11% to 14.6% for custodial staff and drivers.





Object	For the Period SEP - AUG YTD Amount 2024	2025	2026
Salaries	$80,899,897	$88,550,703	$94,582,990
Benefits	$30,263,491	$30,394,542	$30,666,026
Purchased Professional	$3,545,375	$4,489,174	$4,167,581
Purchased Property	$3,696,473	$3,941,015	$4,846,900
Other Purchased	$3,346,676	$3,761,162	$4,719,785
Supplies	$8,487,169	$9,754,085	$7,294,194
Property	$2,061,192	$1,056,211	$1,585,952
Other	$961,773	$953,399	$1,156,917

Certified Staff Insurance Comparison - as of October each yea

	FY 24	FY 25	FY 26
Total Staff	**897**	**921**	**933**
Single	**228**	**223**	**229**
PPO	*156*	*153*	*110*
HDHP	*72*	*70*	*119*
Emp + Spouse	**76**	**73**	**77**
PPO	*51*	*45*	*44*
HDHP	*25*	*28*	*33*
Emp + Child	**64**	**69**	**80**
PPO	*50*	*54*	*60*
HDHP	*14*	*15*	*20*
Family	**308**	**321**	**316**
PPO	*226*	*235*	*195*
HDHP	*82*	*86*	*121*

General Fund Expenditures (FY 26 Continued)

Supplies

Decrease from prior year.

Significant increase in FY 25 from the Elementary reading curriculum purchase, decrease expected for FY 26.

Professional & Technical Services

Consistent with prior year.

Includes Common Ground Pool, Arbor Family Counseling, Visiting Nurse, OT/PT, HVAC, Security Monitoring, 4-year Tech Agreement, required staff PD, MAP Growth, Fastbridge, and financial software.

Property Services

Increased $900,000 (+23%)

Includes sewer, water, trash, cleaning, fire/boiler inspections, HVAC repairs, vehicle tracking installations (GPS/cameras).

Impacted by two new elementary buildings plus addition at VVMS.

Transportation & Other Services

Increased $960,000 (+25.5%)

New transportation service contract includes more reliable transit, GPS, and vehicle cameras. Increase in outside contracting for Special Ed. student needs

Offset by $196,000 in parent-paid transportation fees.

GENERAL FUND REVENUE BUDGET

Budget for General Fund Revenues - consistent with prior year actual before the Property Tax Levy.

KEY FACTORS:

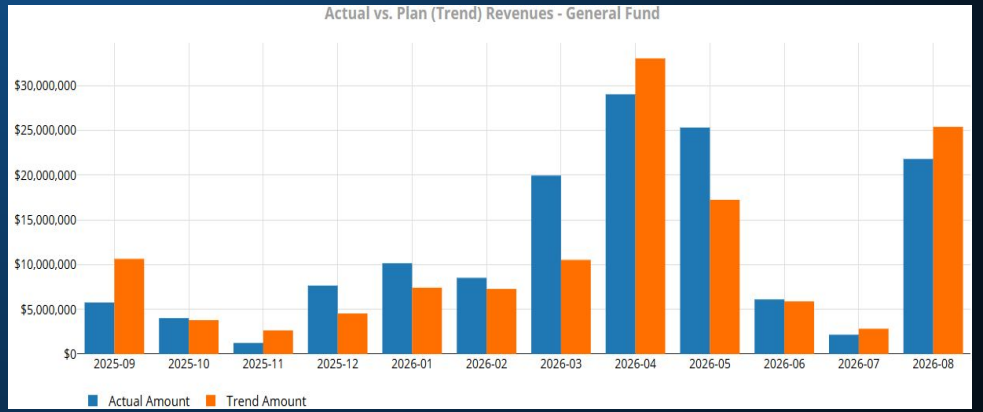
- NDE certifications, Grant Award notifications, review of prior year trends and actual receipts for FY 26 expect to remain consistent for FY 27
- Certified Valuation for Elkhorn School District increased 7.8% (new growth of 3.72%)
- State Aid decreasing ($4,256)
- General Fund Levy proposed is $.7198 (.026 increase)

Increase to property tax levy funds budget increase of 4.32% and addresses cash flow concerns from revenue timing particularly from SPED reimbursement (funds spent Sept 24- Aug 25, reimbursed beginning in January of 2026)

SPED reimbursement increases resulted in tax levy decreases:

$6.18 million (FY 23), $12.8 million (FY 24), $14.58 million (FY 25), and $15.38 million (FY 26)





FOCUSED SPENDING



INVESTING IN PEOPLE

Elkhorn's #1 resource is the people impacting students daily. Roughly $125M of the FY 26 Budget went to salaries & benefits for ~1,700 staff (933 certified).

FTE Additions:

FY 25: +23 new FTE (cert staff), more Teacher Assistant positions filled.

FY 26: +31 new FTE (cert staff), opened 2 new elementary buildings & VVMS addition.

FY 27: +9 new FTE (cert staff), ENHS addition.

SALARY & PENSION

Teacher Salary Trajectory:

Starting: $40,286 (22-23) → **$48,322** (26-27)

Average: $61,980 (22-23) → **$72,206** (25-26)

Highest: $81,318 (22-23) → **$97,939** (26-27)

(MA+36 hrs, Doctorate, Specialist & 23+ yrs)

Pension Adjustments:

Mandatory pension deduction lowered to **7.25%** (from 8%) in July 2026 for staff working 20+ hrs/wk. District contributes **101%** to the pension fund. Rates assessed annually.

GROWTH & ENROLLMENT

Rapid District Expansion:

Total enrollment grew from **9,857** (FY 19) to **11,760** (FY 26).

FY 26 School Distribution:

14 Elementaries: 5,488 students

5 Middle Schools: 2,854 students

3 High Schools: 3,418 students

FY 24-25

Elkhorn Per Pupil Spend	$13,804
Nebraska Per Pupil Spend	$16,920

GENERAL FUND EXPENSE BUDGET

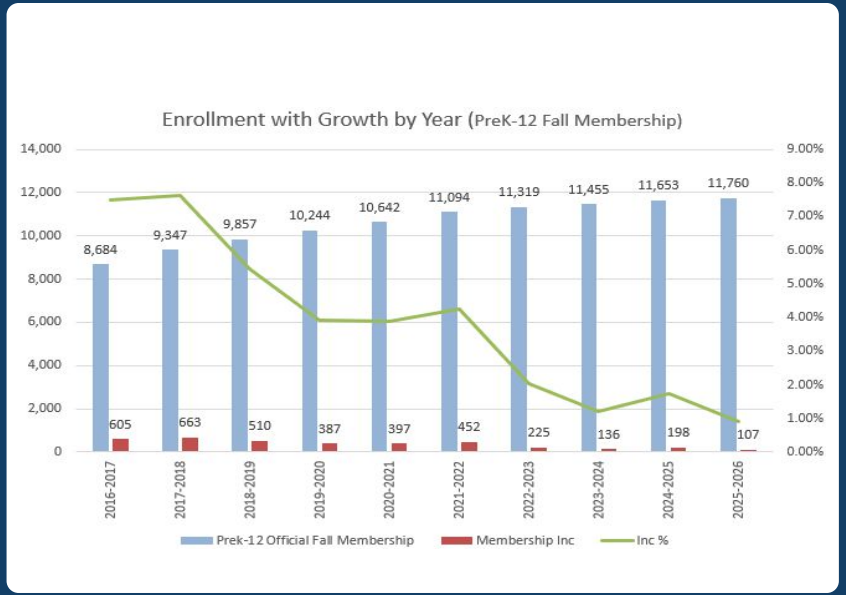
Budget for General Fund expenses reflects an increase of 4.32%

KEY FACTORS INFLUENCING BUDGET

- **Staffing Additions:** address areas of need at High Schools and for special education.
- **Student Growth:** Budget based on anticipated growth of 100 students.
- **Salary & Benefits:** 3.5% package increase for certified staff. Of 96 new teacher hires for FY 27, 33 are first-year and 33 hold a master's degree or higher.
- **Horizontal Movements:** 180 movements approved with additional growth of $605,000 for certified teachers in FY 26.
- **Operating Costs:** Added costs for utilities and insurance for new buildings.
- **Critical Areas:** Special ed needs, transportation, and facility maintenance/repairs.

DISTRICT ENROLLMENT TRENDS

PreK-12 Fall Membership & Growth by Year



BUILDING FUND BUDGET

Expense Budget decreasing from $40,528,000 to $14,021,848

Proposed Levy increases from $.00152 to $.002376 for $300,000

Budget includes Construction expenditures financed by bond proceeds as approved by voters. Bond proceeds remaining are roughly $9.35 million

Potential Projects for FY 27 Special Building Fund (non-bond):

HVAC Replacements / Repairs
Roof Repairs/ Replacements
Concrete Projects throughout district
Flooring work
Lighting projects

FY 26 Special Building Fund Expenses (non-Bond)
$2.8 million funded property related needs

EMS Elevator Repairs

HVAC Repairs

Flooring Repairs/ Replacement

Wireless Access Points

Track repairs

EHS & Grandview Track Repairs

Roof Repairs/ Replacements

Lighting Repairs/ Upgrades

Tech Aruba Switch

District plans to utilize federal rebates on geothermal repairs and installations to fund major repairs/ replacements in the next year

BOND FUND BUDGET

Budget reflects Bond Principal & Interest payments and Bond-related Fees

Proposed Levy increasing $.028855 for FY 27

- **Principal and Interest payments required from the Bond Fund in Fiscal Year 2027 increase to a total $37,497,650. Budget also allows for possible refinance options which would save the District and taxpayers.**
- **The Bond Levy increases by $.028855 in FY 27 (still lower than the rate for FY 25). The levy rate proposed is $.285216 compared to prior year at $.256361**

OTHER FUNDS (non-taxing)

The budget allows for all potential expenses to avoid amending the budget due to unforeseen events

Activity Fund

Accounts for income & expenses for student organizations and athletics. Revenues primarily from families purchasing activity passes, gate receipts, etc. Allows for sufficient spending authority to accommodate revenues and expenses that could be incurred (such as state qualifying teams).

Budgeted Expense

$4.0 Million

Cash Reserve

$559,782

Depreciation Fund

Records monies set aside from the general fund over time to finance large-ticket replacement projects. Prior years expenses have included school vehicles, buses, technology replacements, mechanical systems, and HVAC replacements.

Budgeted Expense

$1,972,510

Allocation Basis

General Fund Set-Aside

ELKHORN PUBLIC SCHOOLS

OTHER FUNDS (non-taxing)

The budget allows for all potential expenses to avoid amending the budget due to unforeseen events

Employee Benefit

Sets aside monies withheld from employee pay for FSA (medical/child care). Claims are coordinated by administrator, Omnify.

Budgeted Expense
$750,000

Cash Reserve
No Reserve (reimbursed)

School Nutrition

Records income/expenses for breakfast and lunch. Revenues from families and state/federal reimbursements.

Budgeted Expense
$7,965,000

Cash Reserve
$800,000

Student Fee

Records student activity fees and device protection. Athletic fees fund competitions. Waivers are available.

Budgeted Expense
$436,150

Fee Waivers
Available (by qualification)

Budget Breakdown & Comparison for FY 27

	Expense Budget By Fund			Cash Reserve By Fund		
	FY 24-25	FY 25-26	FY 26-27	FY 24-25	FY 25-26	FY 26-27
General Fund	$ 148,047,799	$ 156,909,140	$ 163,689,585	$ 27,294,366	$ 29,876,316	$ 30,718,073
Depreciation Fund	$ 2,315,193	$ 1,505,512	$ 1,972,510	$ -	$ -	$ -
Building Fund	$ 94,350,000	$ 40,528,000	$ 14,021,848	$ -	$ -	$ -
Bond Fund	$ 96,134,913	$ 97,973,154	$ 102,897,650	$ 27,833,713	$ 30,722,635	$ 30,500,000
Employee Benefit Fund	$ 850,000	$ 750,000	$ 750,000	$ -	$ -	$ -
Activity Fund	$ 3,850,000	$ 3,850,000	$ 4,000,000	$ 500,000	$ 500,000	$ 559,782
Student Fee Fund	$ 595,000	$ 550,877	$ 436,150	$ 100,000	$ -	$ 50,000
School Nutrition Fund	$ 7,787,500	$ 8,140,000	$ 7,965,000	$ 950,000	$ 900,000	$ 800,000
TOTALS	$ 353,930,405	$ 310,206,683	$ 295,732,743	$ 56,678,079	$ 61,998,951	$ 62,627,855

Levy Breakdown & Comparison for FY 27

Combined Anticipated Levy comparison

PROPERTY TAX LEVY - 5 Year Comparison					
	22-23	23-24	24-25	25-26	26-27
General Fund					
Levy Rate	1.022626	0.899579	0.700297	0.693385	0.719832
Tax Request	$87,462,625	$89,641,350	$75,746,419	$82,016,292	$91,818,181
Building Fund					
Levy Rate	0.027374	0.010137	0.021449	0.00152	0.002376
Tax Request	$2,341,212	$1,010,101	$2,320,000	$179,798	$303,030
Bond Fund					
Levy Rate	0.333066	0.299985	0.289499	0.256361	0.285216
Tax Request	$28,486,306	$29,892,929	$31,313,131	$30,303,030	$36,363,636
TOTAL LEVY	**1.383066**	**1.209701**	**1.011245**	**0.951266**	**1.007424**
TOTAL TAX REQUEST	**$118,290,143**	**$120,544,380**	**$109,379,550**	**$112,499,120**	**$128,484,847**

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Elkhorn Public Schools (28-0010) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2026 at 6:15 o'clock, PM, at 20650 Glenn St, Elkhorn, NE 68022 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2024-2025 (1)	Actual/Estimated Disbursements & Transfers 2025-2026 (2)	Budgeted Disbursements & Transfers 2026-2027 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 142,932,489.00	$ 152,639,252.00	$ 163,689,585.00	$ 30,718,073.00	$ 103,507,658.00	$ 91,818,181.00
Depreciation	$ 1,819,330.00	$ 1,505,510.00	$ 1,972,510.00		$ 1,972,510.00	
Employee Benefit	$ 481,421.00	$ 540,000.00	$ 750,000.00	$ -	$ 750,000.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 2,986,025.00	$ 3,500,000.00	$ 4,000,000.00	$ 559,782.00	$ 4,559,782.00	
School Nutrition	$ 7,687,462.00	$ 6,517,000.00	$ 7,965,000.00	$ 800,000.00	$ 8,765,000.00	
Bond	$ 30,705,756.00	$ 32,850,439.00	$ 102,897,650.00	$ 30,500,000.00	$ 97,397,650.00	$ 36,363,636.00
Special Building	$ 73,099,766.00	$ 36,739,855.00	$ 14,021,848.00		$ 13,721,848.00	$ 303,030.00
Qualified Capital Purpose Undertaking	$ -	$ -	$ -	$ -	$ -	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ 124,181.00	$ 300,000.00	$ 436,150.00	$ 50,000.00	$ 486,150.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 259,836,430.00	$ 234,592,056.00	$ 295,732,743.00	$ 62,627,855.00	$ 231,160,598.00	$ 128,484,847.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 36,363,636.00	$ 92,121,211.00	$ 128,484,847.00

Notice of Special Hearing To Set Final Tax Request

Elkhorn Public Schools (28-0010) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 16th day of, September 2026 at 6:05 o'clock PM, at Legislative Chamber, 1819 Farnam St, Omaha, NE 68183 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2025-2026	2026-2027	Change
Property Valuations	11,828,386,370	12,755,495,735	8%

	2025-2026 Budget Information				2026-2027 Budget Information				
Fund	2025-2026 Operating Budget	2025-2026 Property Tax Request	2025 Tax Rate	Property Tax Rate (2025-2026 Request **Divided By** 2026 Valuation)	2026-2027 Operating Budget	2026-2027 Proposed Property Tax Request	Proposed 2026 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	156,909,140.00	82,016,292.00	0.693385	0.642988	163,689,585.00	91,818,181.00	0.719832	4%	4%
Bond Funds - Pre 2022 Issue	97,973,154.00	23,972,913.00	0.202673	0.187942	102,897,650.00	24,825,490.00	0.194626	-4%	5%
Bond Funds - Post 2022 Issues		6,330,117.00	0.053688	0.049627		11,538,125.00	0.090590	69%	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	40,528,000.00	179,798.00	0.001520	0.001410	14,021,848.00	303,030.00	0.002376	56%	-65%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	295,410,294.00	112,499,120.00	0.951266	0.881967	280,609,083.00	128,484,826.00	1.007424	6%	-5%

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Elkhorn Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Elkhorn Public Schools resolves that:

1. The 2026-2027 property tax request be set at:

General Fund:	$ 91,818,181.00
Bond Fund:	$ 36,363,636.00
Special Building Fund:	$ 303,030.00

2. The total assessed value of property differs from last year's total assessed value by 7.84 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.881967 per $100 of assessed value.

4. Elkhorn Public Schools proposes to adopt a property tax request that will cause its tax rate to be 1.007424 per $100 of assessed value.

5. ENTER PRIOR YEAR BUDGET OF DISBURSEMENTS AND TRANSFERS IN COLUMN P

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2026.

ELKHORN PUBLIC SCHOOLS

2026-2027 Budget & Levy

Douglas County Hearing

FY 26-27 Budget Factors

- Revenue sources consistent with 25-26
  - *No increase to State Aid or Grants*
- Shift from Property Tax Levy to State Reimbursement for Special Ed expenditures has impacted cash flow

Property Tax Levy must fund expenditure growth

- Expenditure Budget Increase set at 4.32%
  - Slower student growth - plan for 100 new students
  - Shifting staff to buildings with current growth (High Schools) - only added 9 new certified FTE for FY 27
  - Significant increase for transportation & special education services.
  - Total Wage & Benefit Package increase 3.5%

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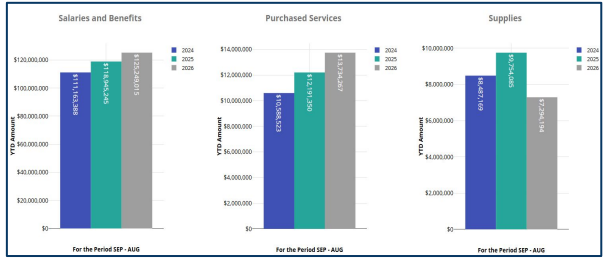
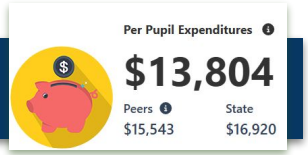


PROPERTY TAX LEVY - 5 Year Comparison

	22-23	23-24	24-25	25-26	26-27
General Fund					
Levy Rate	1.022626	0.899579	0.700297	0.693385	0.719832
Tax Request	$87,462,625	$89,641,350	$75,746,419	$82,016,292	$91,818,181
Building Fund					
Levy Rate	0.027374	0.010137	0.021449	0.00152	0.002376
Tax Request	$2,341,212	$1,010,101	$2,320,000	$179,798	$303,030
Bond Fund					
Levy Rate	0.333066	0.299985	0.289499	0.256361	0.285216
Tax Request	$28,486,306	$29,892,929	$31,313,131	$30,303,030	$36,363,636

ELKHORN PUBLIC SCHOOLS

FOCUSED SPENDING



INVESTING IN PEOPLE

Elkhorn's #1 resource is the people impacting students daily. Roughly $125M of the FY 26 Budget went to salaries & benefits for ~1,700 staff (933 certified).

84.4% of FY 26 Actual Expenditures were wages & benefits

FTE Additions:

FY 25: +23 new FTE (cert staff), more Teacher Assistant positions filled.

FY 26: +31 new FTE (cert staff), opened 2 new elementary buildings & VVMS addition.

FY 27: +9 new FTE (cert staff), ENHS addition.

SALARY & PENSION

5 Yr Teacher Salary Trajectory:

Starting: $40,286 (22-23) → **$48,322** (26-27)

Average: $61,980 (22-23) → **$72,206** (25-26)

Highest: $81,318 (22-23) → **$97,939** (26-27)

(MA+36 hrs, Doctorate, Specialist & 23+ yrs)

Pension Adjustments:

Mandatory pension deduction lowered to **7.25%** (from 8%) in July 2026 for staff working 20+ hrs/wk. District contributes **101%** to the pension fund. Rates assessed annually.

GROWTH & ENROLLMENT

Rapid District Expansion:

Total enrollment grew from **9,857** (FY 19) to **11,760** (FY 26).

FY 26 School Distribution:

14 Elementaries: 5,488 students

5 Middle Schools: 2,854 students

3 High Schools: 3,418 students

FY 24-25

Elkhorn Per Pupil Spend	**$13,804**
Nebraska Per Pupil Spend	**$16,920**

Total Certified Valuation: $12,755,495,735

Total Assessed Value increased from last year's total assessed value by 7.84%

ELKHORN PUBLIC SCHOOLS

The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be .881967 per $100 of assessed value.

Elkhorn Public Schools proposes to adopt a property tax request that will cause its tax rate to be *$1.007424* per $100 of assessed value.

Based on the proposed property tax request & changes in other revenue, the total operating budget of Elkhorn Public Schools will ***decrease*** last year's budget by (4.67%)

To obtain more information regarding the increase in the property tax request, citizens may contact Elkhorn Public Schools at 402-289-2579 ext. 10205 or by email to hshepard@epsne.org

Full Budget Presentation:
https://elkhornweb.org/about/board/budget-financial-information/

PROPERTY TAX LEVY - 5 Year Comparison

	22-23	23-24	24-25	25-26	26-27
General Fund					
Levy Rate	1.022626	0.899579	0.700297	0.693385	0.719832
Tax Request	$87,462,625	$89,641,350	$75,746,419	$82,016,292	$91,818,181
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Tax Request	$28,486,306	$29,892,929	$31,313,131	$30,303,030	$36,363,636
TOTAL LEVY	**1.383066**	**1.209701**	**1.011245**	**0.951266**	**1.007424**
TOTAL TAX REQUEST	**$118,290,143**	**$120,544,380**	**$109,379,550**	**$112,499,120**	**$128,484,847**